

First United Methodist Church Key Indicators Report					
As of December 31, 2023					
	2022 Avg Att		2023 Avg Att Goal		2023 Avg Att through 12/31/23
WEEKLY WORSHIP ATTENDANCE	412		400		361
2023 WORSHIP ATTENDANCE	Ann. Avg Goal		Mon. Actual Avg		Y-T-D Avg.
8:30am Trad In-Person	150		139		115
8:30 am Online	10		12		15
10:45 Trad In-Person	150		185		135
10:45 am Online	20		13		14
10:45 NewSong In-Person	100		98		98
10:45 NewSong Online	10		3		2
Children Sermon Session 8:30 am	5		4		2
Children Sermon Session 10:45 am	20		10		14
Students (Sunday Night)	30		11		15
2023 KEY PEOPLE STATS	Mon Avg. Goal		Mon. Avg.		Y-T-D Avg.
Traditional 08:30 First Time Guests	4				1
Traditional 10:45 First Time Guests	6				3
NewSong First Time Guests	5		2		6
2023 DISCIPLESHIP STATS					
Adult Growth Group Attendance	50		25		30
PearlandKids Sunday School	25		5		6
Adult Sunday School Attendance	90		102		99
PearlandKids Serm. Sess. (08:30T)	4		4		2
PearlandKids Serm. Sess. (10:45T)	6		5		4
PearlandKids Serm. Sess. (10:45NS)	15		5		10
Student Sunday School	25		17		17
2023 NEW MEMBERS/PARTNERS	Ann. Goal		Y-T-D Actual		
New Members Traditional 8:30	15		11		
New Members Traditional 10:45	30		33		
New Members NewSong	10		18		
Total			55		62
Baptisms Traditional	12		11		
Baptisms NewSong	6		4		
Total			18		15
DO GOOD PROJECT	December 2023		Y-T-D Total		
(Mission and Outreach)					
Beginning Balance	\$62,314.75		\$66,881.70		
Income	\$4,698.00		\$39,562.04		
Expenses	(\$3,719.02)		(\$43,150.31)		
Ending Balance	\$63,293.73		\$63,293.43		
2023 FINANCE RECAP	Annual Budget	Mon. Budget	Mon. Actual	Y-T-D Total	Y-T-D %
2023 Income	\$1,682,088.88	\$227,557.40	\$200,586.56	\$1,591,275.98	94.60%
2023 Expense	\$1,682,088.88	\$124,790.23	\$67,716.94	\$1,522,742.42	90.53%
Surplus/Deficit	\$0.00	\$102,767.17	\$132,869.62	\$68,533.56	