

First United Methodist Church Key Indicators Report					
As of January 31, 2024					
	2023 Avg Att		2024 Avg Att Goal		2024 Avg Att through 01-31-24
<b>WEEKLY WORSHIP ATTENDANCE</b>	361		400		363
<b>2024 WORSHIP ATTENDANCE</b>	<b>Ann. Avg Goal</b>		<b>Mon. Actual Avg</b>		<b>Y-T-D Avg.</b>
8:30am Trad In-Person	115		109		109
8:30 am Online	15		12		12
10:45 Trad In-Person	150		130		130
10:45 am Online	15		12		12
10:45 NewSong In-Person	115		98		98
10:45 NewSong Online	5		2		2
<b>2023 KEY PEOPLE STATS</b>	<b>Mon Avg. Goal</b>		<b>Mon. Avg.</b>		<b>Y-T-D Avg.</b>
Traditional 08:30 First Time Guests	2		0		0
Traditional 10:45 First Time Guests	10		0		0
NewSong First Time Guests	10		1		1
<b>2023 DISCIPLESHIP STATS</b>					
Adult Growth Group Attendance	50		21		21
PearlandKids Sunday School	15		8		8
Adult Sunday School Attendance	90		106		106
Nursery	25		19		19
PearlandKids Serm. Sess. (08:30T)	5		3		3
PearlandKids Serm. Sess. (10:45T)	8		5		5
PearlandKids Serm. Sess. (10:45NS)	20		9		9
Students (Sunday School)	20		20		20
Students (Sunday Night)	20		15		15
Students (Reached)	35		29		29
<b>2023 NEW MEMBERS/PARTNERS</b>	<b>Ann. Goal</b>		<b>Y-T-D Actual</b>		
New Members Traditional 8:30	5		0		
New Members Traditional 10:45	15		0		
New Members NewSong	20		0		
Total	40		0		
Baptisms Traditional	15		2		
Baptisms NewSong	10		2		
Total	25		4		
<b>CHURCH IN ACTION</b>	<b>January 2024</b>		<b>Y-T-D Total</b>		
Outreach Events	0		0		
Participants					
New People					
<b>Financial</b>					
Beginning Balance	\$63,293.73		\$63,293.73		
Income	\$1,805.00		\$1,805.00		
Expenses	(\$4,398.27)		(\$4,398.27)		
Ending Balance	\$60,700.46		\$60,700.46		
<b>2024 FINANCE RECAP</b>	<b>Annual Budget</b>	<b>Mon. Budget</b>	<b>Mon. Actual</b>	<b>Y-T-D Total</b>	<b>Y-T-D %</b>
2024 Income	\$1,704,810.84	\$171,667.57	\$121,394.60	\$121,394.60	7.12%
2024 Expense	\$1,704,808.33	\$144,959.20	\$131,946.64	\$131,946.64	7.74%
Surplus/Deficit	\$2.51	\$26,708.37	(\$10,552.04)	(\$10,552.04)	