

First United Methodist Church Key Indicators Report					
AS OF February 29, 2024	2023 Avg Att		2024 Avg Att Goal		2024 Avg Att through 02-29-24
WEEKLY WORSHIP ATTENDANCE	361		400		379
2024 WORSHIP ATTENDANCE	Ann. Avg Goal		Mon. Actual Avg		Y-T-D Avg.
8:30am Trad In-Person	115		130		119
8:30 am Online	15		15		13
10:45 Trad In-Person	150		160		143
10:45 am Online	15		11		11
10:45 NewSong In-Person	115		122		110
10:45 NewSong Online	5		2		2
2024 KEY PEOPLE STATS	Mon Avg. Goal		Mon. Actual		Y-T-D Month Avg.
Traditional 08:30 First Time Guests	2		3		2
Traditional 10:45 First Time Guests	10		14		7
NewSong First Time Guests	10		10		8
2024 DISCIPLESHIP STATS					
Adult Growth Group Attendance	50		24		23
PearlandKids Sunday School	15		7		7
Adult Sunday School Attendance	90		111		108
Nursery	25		16		16
PearlandKids Serm. Sess. (08:30T)	5		1		2
PearlandKids Serm. Sess. (10:45T)	8		4		5
PearlandKids Serm. Sess. (10:45NS)	20		12		10
Students (Sunday School)	20		17		18
Students (Sunday Night)	20		14		15
Students (Reached)	35		29		29
2024 NEW MEMBERS/PARTNERS	Ann. Goal		Y-T-D Actual		
New Members Traditional 8:30	5		2		
New Members Traditional 10:45	15		2		
New Members NewSong	20		0		
Total	40		4		
Baptisms Traditional	15		3		
Baptisms NewSong	10		2		
Total	25		5		

CHURCH IN ACTION	February 2024		Y-T-D Total		
Outreach Events					
Participants	66		66		
New People	1		1		
Real Talk					
Views/Listens (Apple, Spotify, etc)	97		97		
Views (YouTube)	250		250		
Total Views	347		347		
Projects					
Requested	3		3		
Completed	2		2		
Financial					
Beginning Balance	\$60,700.46		\$63,293.73		
Income	\$7,105.00		\$8,910.00		
Expenses	(\$1,741.93)		(\$6,140.20)		
Ending Balance	\$66,063.53		\$66,063.53		
2024 FINANCE RECAP	Annual Budget	Mon. Budget	Mon. Actual	Y-T-D Total	Y-T-D %
2024 Income	\$1,704,810.84	\$115,567.57	\$137,070.80	\$258,465.40	15.16%
2024 Expense	\$1,704,808.33	\$135,235.48	\$124,251.73	\$256,198.37	15.03%
Surplus/Deficit	\$2.51	(\$19,667.91)	\$12,819.07	\$2,267.03	