

First United Methodist Church Key Indicators Report				
As of March 31, 2024				
	2023 Avg Att		2024 Avg Att Goal	2024 Avg Att through 03-31-24
WEEKLY WORSHIP ATTENDANCE	361		400	409
2024 WORSHIP ATTENDANCE	Ann. Avg Goal		Mon. Actual Avg	Y-T-D Avg.
8:30am Trad In-Person	115		133	124
8:30 am Online	15		12	13
10:45 Trad In-Person	150		179	158
10:45 am Online	15		10	11
10:45 NewSong In-Person	115		121	114
10:45 NewSong Online	5		1	2
2024 KEY PEOPLE STATS	Mon. Goal		Mon. Actual	Y-T-D Mon. Avg.
Traditional 08:30 First Time Guests	2		4	2
Traditional 10:45 First Time Guests	10		18	8
NewSong First Time Guests	10		20	8
2024 DISCIPLESHIP STATS				
Adult Growth Group Attendance	50		24	23
PearlandKids Sunday School	15		6	7
Adult Sunday School Attendance	90		91	102
Nursery	25		18	18
PearlandKids Serm. Sess. (08:30T)	5		2	2
PearlandKids Serm. Sess. (10:45T)	8		7	5
PearlandKids Serm. Sess. (10:45NS)	20		11	11
Students (Sunday School)	20		14	17
Students (Sunday Night)	20		15	15
Students (Reached)	35		32	30
2024 NEW MEMBERS/PARTNERS	Ann. Goal		Y-T-D Actual	
New Members Traditional 8:30	5		2	
New Members Traditional 10:45	15		4	
New Members NewSong	20		0	
Total	40		6	
Baptisms Traditional	15		4	
Baptisms NewSong	10		2	
Total	25		6	
CHURCH IN ACTION	March 2024		Y-T-D Total	
Outreach Events				
Participants	300		346	
New People	60		61	
Real Talk				
Views/Listens (Apple, Spotify, etc)	86		163	
Views (YouTube)	356		498	
Total Views	442		661	

Projects					
Requested		3		4	
Completed		1		2	
Financial					
Beginning Balance	\$66,063.53			\$63,293.73	
Income	\$2,764.00			\$11,674.00	
Expenses	(\$1,627.49)			(\$7,767.69)	
Ending Balance	\$67,200.04			\$67,200.04	
2024 FINANCE RECAP	Annual Budget	Mon. Budget	Mon. Actual	Y-T-D Total	Y-T-D %
2024 Income	\$1,704,810.84	\$116,017.57	\$137,434.61	\$395,900.01	23.22%
2024 Expense	\$1,704,808.33	\$170,169.47	\$175,283.17	\$431,481.54	25.31%
Surplus/Deficit	\$2.51	(\$54,151.90)	(\$37,848.56)	(\$35,581.53)	